

Summer School 2004 Summary

Indiana Department of Education

INSTRUCTIONAL COSTS

<i>Category 1</i>	<i>Number of Students</i>	<i>Teachers</i>	<i>Aides</i>	<i>Teachers + Assistants</i>
<i>Grades 1 - 6</i>	0	\$0.00		\$0.00
<i>Grades 7 - 8</i>	14142	\$1,883,602.00		\$43,322.00
<i>Grades 9 -12</i>	12904	\$2,363,689.00		\$66,766.00
<i>Total Category 1</i>	27046	\$4,247,291.00	\$110,088.00	\$4,357,379.00
<i>Category 2</i>				
<i>Grades 1 - 6</i>	46967	\$7,645,829.80		\$507,165.00
<i>Grades 7 - 8</i>	14929	\$1,675,917.60		\$73,494.00
<i>Grades 9 -12</i>	51320	\$8,741,498.60		\$229,218.00
<i>Total Category 2</i>	113216	\$18,063,246.00	\$809,877.00	\$18,873,123.00
<i>Category 3</i>				
<i>Grades 1 - 6</i>	1468	\$136,837.00		\$9,199.00
<i>Grades 7 - 8</i>	773	\$72,523.00		\$6,277.00
<i>Grades 9 -12</i>	624	\$119,091.00		\$4,567.00
<i>Total Category 3</i>	2865	\$328,451.00	\$20,043.00	\$348,494.00
				\$19,221,617.00
<i>Category 1 Total Adjusted Salaries (*1.05)</i>				\$4,575,247.95
<i>Category 1 Total Reimbursement (Adjusted Salaries * 1)</i>				\$4,575,247.95
<i>Category 2 Total Adjusted Salaries (*1.05)</i>				\$19,816,779.15
<i>Category 2 Total Reimbursement (Adjusted Salaries * .695610)</i>				\$13,784,749.75
<i>Unduplicated Student Count</i>	123503	<i>Number of Classes</i>	7957	
<i>Unduplicated Teacher Count</i>	6528	<i>Unduplicated Assistant</i>	1249	
<i>Aggregated Number of Whole Days of Attendance</i>	2212100.9199			

Tuesday, December 28, 2004

SS 2004 Summary Report Page 1 of 1

